

Fiscal Note Request, HB0072, As Introduced

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(continued)

5. Per diem per scheduled meeting is based on: meals - one breakfast, two lunches and two dinners (\$41.00 each); lodging- \$36.40 (one night stay).
(Calculation: $\$41 \times 7 = \287 and $\$287 \times 2 = \574 ; and $\$36.40 \times 7 = \255 and $\$255 \times 2 = \510 .)
Total board costs: $\$1,932 + \$574 + \$510 = \$3,016$
6. If a long-range plan to increase commuter passenger rail service is to be developed by the Rail, Transit and Planning Division, additional spending authority for that task to be completed by contracted services will be necessary. It is estimated that this service will cost \$80,000 and extend over two fiscal years.
7. Federal special revenue present law funds will be available to fund the development of a long-range plan at 80% federal participation with 20% state match required. (If the federal funds were not available, 100% state special revenue funds would be required to fund the development of the long-range plan.)

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	43,016	43,016
<u>Funding:</u>		
State Special Revenue (02)	11,016	11,016
Federal Special Revenue (03)	<u>32,000</u>	<u>32,000</u>
TOTAL	\$43,016	\$43,016
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	(\$11,016)	(\$11,016)
Federal Special Revenue (03)	(\$32,000)	(\$32,000)